

LA FERIA INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE TEN MONTHS ENDED JUNE 30, 2019

(1) FEDERAL GRANTOR/ PASS-THROUGH GRANTOR/ PROGRAM OR CLUSTER TITLE	(2) Federal CFDA Number	(3) Pass-through Entity Identifying Number	(4) Provided to Subrecipients	(5) Federal Expenditures
U.S. DEPARTMENT OF AGRICULTURE				
<u>Passed Through the State Department of Agriculture</u>				
*School Breakfast Program	10.553	71401901	\$ -	\$ 649,059
*National School Lunch Program- Cash Assistance	10.555	71301901	-	1,385,211
*National School Lunch Program- Non-Cash Assistance	10.555	196TX332N1099	-	<u>189,161</u>
Total National School Lunch Program				1,574,372
Total Child Nutrition Cluster				<u>2,223,431</u>
Child and Adult Food Care Program	10.558	186TX332N1099	-	<u>115,569</u>
Total Passed Through State Department of Agriculture				<u>2,339,000</u>
				2,339,000
TOTAL U.S. DEPARTMENT OF AGRICULTURE				
U.S. DEPARTMENT OF EDUCATION				
<u>Passed Through State Department of Education</u>				
Title I Grants to Local Educational Agencies	84.010	19610101031905	-	1,678,605
Migrant Education State Grant Program	84.011	19615001031905	-	319,438
Special Education Cluster				
*IDEA Part B	84.027	186600010319056600	-	48,612
*IDEA Part B	84.027	196600010319056600	-	595,959
*IDEA Part B, Preschool	84.173	186610010319056600	-	3,699
*IDEA Part B, Preschool	84.173	196610010319056600	-	5,734
Total Special Education Cluster				<u>654,004</u>
Career and Technical Education - Basic Grants to States	84.048	19420006031905	-	64,410
English Language Acquisition State Grants	84.365	19671001031905	-	127,232
Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)	84.367	19694501031905	-	50,919
Grants for State Assessments and Related Activities	84.369	69551802	-	1,252
Student Support and Academic Enrichment Program	84.424	19680101031905	-	101,184
Total Passed Through State Department of Education				<u>2,997,044</u>
<u>Passed Through Region One ESC</u>				
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	P334A180024	-	51,485
Teacher and School Leader Incentive Grants (formerly Teacher Incentive Fund)	84.374	108950	-	<u>12,157</u>
				<u>63,642</u>
<u>Passed Through Region 20 ESC</u>				
IDEA Part B - Evaluation Capacity Grant	84.027	2265431901015	-	18,954
TOTAL U.S. DEPARTMENT OF EDUCATION				
				<u>3,079,639</u>
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
<u>Passed Through Texas Department of Human Services</u>				
Medial Assistance Program	93.778	529-07-0157-00198	-	<u>13,383</u>
TOTAL EXPENDITURES OF FEDERAL AWARDS				
				<u>\$ 5,432,023</u>

* Clustered Programs